

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101			Ways and Means Committee Recommendations												
11:04					General				Federal	Other	Total	FTE Changes					
					Part IA	Nonrecurring	FY 2023-24						General	Federal	Other	Total	
Line					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds									
		Agency															
		Beginning Base															
106													106				
107													107				
108	H630	1	Department of Education (See Also Lottery Section)	4,014,719,112				4,014,719,112	2,679,200,886	1,225,639,238		7,919,559,236	108				
109			<u>General Funds Adjustments:</u>										109				
110			School Safety Mapping				5,000,000	5,000,000				5,000,000	110				
111			State Aid to Classrooms (Teacher Pay Increase)		200,000,000			200,000,000				200,000,000	111				
112			Education Scholarship Trust Fund		30,000,000			30,000,000				30,000,000	112				
113			School Facilities Safety Upgrades				20,000,000	20,000,000				20,000,000	113				
114			SC First Steps Separation from State Department of Education		279,724			279,724				279,724	114				
115													115				
116			<u>Federal Funds Adjustments:</u>										116				
117			Federal Funds Authorization - First Steps						3,627,070			3,627,070	117				
118													118				
119			<u>Other Funds Adjustments:</u>										119				
120			High Quality Instructional Materials							30,000,000		30,000,000	120				
121			Other Funds Authorization - First Steps							14,056,540		14,056,540	121				
122			EIA Expenditures Adjustment (Details in EIA Section)							75,861,000		75,861,000	122				
123													123				
124			SUBTOTAL INCREMENTAL ADJUSTMENTS		230,279,724	25,000,000		255,279,724	3,627,070	119,917,540		378,824,334	124				
125			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,244,998,836			4,269,998,836	2,682,827,956	1,345,556,778		8,298,383,570	125				
126													126				
127	A850	4	Education Oversight Committee							1,793,242		1,793,242	127				
128			<u>General Funds Adjustments:</u>										128				
129													129				
130			<u>Other Funds Adjustments:</u>										130				
131			EIA Funding							394,022		394,022	131				
132													132				
133			SUBTOTAL INCREMENTAL ADJUSTMENTS							394,022		394,022	133				
134			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							2,187,264		2,187,264	134				
135													135				
136	H710	5	Wil Lou Gray Opportunity School	8,460,952				8,460,952	240,000	985,321		9,686,273	136				
137			<u>General Funds Adjustments:</u>										137				
138			Security Service		350,000			350,000				350,000	138				
139			Residential Retention		150,000			150,000				150,000	139				
140			Dorm Improvement				650,000	650,000				650,000	140				
141													141				
142			<u>Federal Funds Adjustments:</u>										142				
143													143				
144			<u>Other Funds Adjustments:</u>										144				
145													145				
146			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	650,000		1,150,000				1,150,000	146				
147			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		8,960,952			9,610,952	240,000	985,321		10,836,273	147				
148													148				
149	H750	6	School for the Deaf and the Blind	18,855,157				18,855,157	1,739,000	11,770,455		32,364,612	149				
150			<u>General Funds Adjustments:</u>										150				
151			Campus Wide HVAC				3,000,000	3,000,000				3,000,000	151				
152			Bus and Fleet vehicle purchase		250,000			250,000				250,000	152				
153			Campus Upgrades				340,000	340,000				340,000	153				
154													154				

2/21/24		WAYS AND MEANS COMMITTEE			Ways and Means Committee Recommendations											
11:04		FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101														
		FY 2024-25 Agency Beginning Base			General				Federal	Other	Total	FTE Changes				
Line					Part IA Recurring Funds H. 5100	Nonrecurring Provisos 118.XX	FY 2023-24 Capital Reserve Fund H. 5101	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	Line
155																155
156																156
157																157
158																158
159					250,000	3,340,000		3,590,000			3,590,000					159
160					19,105,157			22,445,157	1,739,000	11,770,455	35,954,612					160
161																161
162	L120	7	Governor's School for Agriculture at John de la Howe	7,592,133				7,592,133	353,227	784,047	8,729,407					162
163			General Funds Adjustments:													163
164			Salaries for Requested Positions for Program Development		670,995			670,995			670,995					164
165			Annual Teacher/Educator Salary Step Increase		306,554			306,554			306,554					165
166			De la Howe Hall Site Work			3,000,000		3,000,000			3,000,000					166
167			Campus Security Cameras			400,000		400,000			400,000					167
168																168
169			Federal Funds Adjustments:													169
170																170
171			Other Funds Adjustments:													171
172																172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		977,549	3,400,000		4,377,549			4,377,549					173
174			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		8,569,682			11,969,682	353,227	784,047	13,106,956					174
175																175
176	H670	8	Educational Television Commission	9,303,561				9,303,561	200,000	24,215,000	33,718,561					176
177			General Funds Adjustments:													177
178			Microwave and Transmitter Upgrades - Phase I				5,000,000	5,000,000			5,000,000					178
179																179
180			Federal Funds Adjustments:													180
181																181
182			Other Funds Adjustments:													182
183			SC ETV Infrastructure							8,000,000	8,000,000					183
184																184
185			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,000	5,000,000		8,000,000	13,000,000					185
186			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		9,303,561			14,303,561	200,000	32,215,000	46,718,561					186
187																187
188	H640	9	Governor's School for Arts and Humanities	11,030,338				11,030,338		1,004,771	12,035,109					188
189			General Funds Adjustments:													189
190			Residence Hall Renovation and Upgrades - Phase II			5,000,000		5,000,000			5,000,000					190
191			Annual Step Increase		99,500			99,500			99,500					191
192			Conversion of 4 Faculty/Staff Positions									4.00			4.00	192
193																193
194			Other Funds Adjustments:													194
195																195
196			SUBTOTAL INCREMENTAL ADJUSTMENTS		99,500	5,000,000		5,099,500			5,099,500	4.00			4.00	196
197			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		11,129,838			16,129,838		1,004,771	17,134,609					197
198																198
199	H650	10	Governor's School for Science and Mathematics	16,405,003				16,405,003		1,246,500	17,651,503					199
200			General Funds Adjustments:													200
201			Cooling Tower Replacement			320,000		320,000			320,000					201
202			Annual Step Increase		203,346			203,346			203,346					202
203																203

2/21/24				Ways and Means Committee Recommendations												
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		FY 2024-25 Appropriation Bill, H. 5100														
		& FY 2023-24 Capital Reserve Fund Bill, H. 5101														
		FY 2024-25 Agency Beginning Base		General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2023-24										
Line		Agency		Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
		Beginning Base		H. 5100	118.XX	H. 5101	General Funds	Funds	Funds	Funds						
204		Other Funds Adjustments:													204	
205															205	
206		SUBTOTAL INCREMENTAL ADJUSTMENTS		203,346	320,000		523,346			523,346					206	
207		SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		16,608,349			16,928,349		1,246,500	18,174,849					207	
208															208	
209		H870	27	State Library	20,166,733		20,166,733	2,701,146	267,000	23,134,879					209	
210				General Funds Adjustments:											210	
211				Retention and Recruitment		988,380		988,380		988,380					211	
212				Operational Funds for Collection Management		200,000		200,000		200,000					212	
213				State Aid to County Libraries		1,127,955		1,127,955		1,127,955					213	
214															214	
215				Federal Funds Adjustments:											215	
216															216	
217				Other Funds Adjustments:											217	
218															218	
219				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,316,335		2,316,335			2,316,335				219	
220				SUBTOTAL STATE LIBRARY		22,483,068		22,483,068	2,701,146	267,000	25,451,214				220	
221															221	
222		H950	29	State Museum (State Museum Commission)	6,434,088		6,434,088		3,100,000	9,534,088					222	
223				General Funds Adjustments:											223	
224				Retention and Recruitment Support		285,951		285,951		285,951					224	
225															225	
226				Other Funds Adjustments:											226	
227															227	
228				SUBTOTAL INCREMENTAL ADJUSTMENTS		285,951		285,951			285,951				228	
229				SUBTOTAL STATE MUSEUM		6,720,039		6,720,039	3,100,000	9,820,039					229	
230															230	
231		H960	30	Confederate Relic Room and Military Museum Commission	1,112,819		1,112,819		419,252	1,532,071					231	
232				General Funds Adjustments:											232	
233				Program Manager		92,137		92,137		92,137					233	
234				Operating Expenses		108,413		108,413		108,413					234	
235				Feasibility Study		15,000		15,000		15,000					235	
236				Edens Collection of SC Artifacts			177,000	177,000		177,000					236	
237				Renovate Gist Rotating Exhibit Gallery			213,000	213,000		213,000					237	
238															238	
239				Other Funds Adjustments:											239	
240															240	
241				SUBTOTAL INCREMENTAL ADJUSTMENTS		215,550	390,000	605,550		605,550					241	
242				SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,328,369		1,718,369	419,252	2,137,621					242	
243															243	
244				TOTAL - PUBLIC EDUCATION SUBCOMMITTEE		4,114,079,896	235,127,955	38,100,000	5,000,000	4,392,307,851	2,688,061,329	1,399,536,388	8,479,905,568	4.00	4.00	244
245															245	
246															246	